

## Approved Annual Action Plan and Budget – Uttar Pradesh State

NRLM 2016-17 (Rs. Lakh)

Components		Proposed budget 2016-17	Approved plan 2016-17	Central share Amount allocated and approved for release during 2016-17
1.	B1.1 SMMU and DMMU (Admin Cost)	1174.00		
2.	B1.2 Staff Capacity Building			
3.	B2. Institution Building and Capacity Building	6680.00		
4.	B3. Community Investment Support Fund	7823.00		
4	B4. Partnership	0		
4.	D. Implementation Support	300.00		
5.	E. Marketing & Infrastructure	3000.00		
6.	F. Interest Subvention	430.00		
	NRLM-Total	19407.00		
		0	17405.14	6962.06
7.	G. RSETI	1261.00		
	MKSP	3899.00		
	Total	24567.00		
		0	17405.14	6962.06

Note:

1) An amount of Rs.35.00 lakhs has been approved for Saras Fair and

NRLP 2016-17 (Rs. Lakh)

	Components	Proposed budget 2016-17	Approved plan 2016-17	Central share Amount allocated and approved for release during 2016-17
1	A. Institution & Human Capacity Building	250.00		
2	B1. SMMU and DMMU	1572.00		
3	B2. Institution Building and Capacity Building	7666.00		
4	B3. Community Investment Support Fund	11059.00		
5	B4. Special project initiatives –Field implementation through partnerships	300.00		
6	B5. Special Funds for Financial Inclusion	700.00		
7	C. Innovations	141.00		
8	D. Implementation support	975.00		
	<b>NRLP-Total</b>	<b>22663.00</b>	<b>18832.50</b>	<b>7533.00</b>
9	H. Dedicated funds for FI, LH and Convergence			
	<b>Total</b>	<b>22663.00</b>	<b>18832.50</b>	<b>7533.00</b>